INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.097.400,00	24.263.238,80	62,06%	23.737.375,32	60,71%	20.677.678,41	52,89%	14.834.161,20	37,94%	3.585.560,39	9,17%
01		**39.097.400,00**	**24.263.238,80**	**62,06%**	**23.737.375,32**	**60,71%**	**20.677.678,41**	**52,89%**	**14.834.161,20**	**37,94%**	**3.585.560,39**	**9,17%**
02	911O	8.906.478,00	5.408.985,56	60,73%	5.379.551,04	60,40%	4.622.903,39	51,90%	3.497.492,44	39,27%	786.082,17	8,83%
02		**8.906.478,00**	**5.408.985,56**	**60,73%**	**5.379.551,04**	**60,40%**	**4.622.903,39**	**51,90%**	**3.497.492,44**	**39,27%**	**786.082,17**	**8,83%**
03	912M	1.573.210,75	811.594,21	51,59%	811.594,21	51,59%	811.594,21	51,59%	761.616,54	48,41%	0,00	0,00%
03		**1.573.210,75**	**811.594,21**	**51,59%**	**811.594,21**	**51,59%**	**811.594,21**	**51,59%**	**761.616,54**	**48,41%**	**0,00**	**0,00%**
04	331M	26.589.096,68	17.764.967,03	66,81%	17.764.967,03	66,81%	13.450.058,67	50,58%	8.824.129,65	33,19%	4.314.908,36	16,23%
04	332A	6.838.450,14	4.040.081,42	59,08%	3.957.585,53	57,87%	2.987.564,11	43,69%	2.798.368,72	40,92%	1.052.517,31	15,39%
04	332B	38.687.541,17	22.215.223,75	57,42%	21.254.419,85	54,94%	16.885.866,61	43,65%	16.472.317,42	42,58%	5.329.357,14	13,78%
04	333A	16.350.898,84	11.717.634,94	71,66%	11.006.381,77	67,31%	7.255.364,73	44,37%	4.633.263,90	28,34%	4.462.270,21	27,29%
04	334A	67.033.583,06	50.848.781,55	75,86%	40.004.315,04	59,68%	27.540.855,53	41,09%	16.184.801,51	24,14%	23.307.926,02	34,77%
04	336A	48.703.744,71	30.576.214,51	62,78%	24.484.117,80	50,27%	17.724.633,13	36,39%	18.127.530,20	37,22%	12.851.581,38	26,39%
04	337C	14.125.118,36	9.114.834,31	64,53%	8.752.543,51	61,96%	5.736.495,77	40,61%	5.010.284,05	35,47%	3.378.338,54	23,92%
04	432A	81.868.066,84	18.840.619,57	23,01%	17.663.289,56	21,58%	11.501.351,95	14,05%	63.027.447,27	76,99%	7.339.267,62	8,96%
04		**300.196.499,80**	**165.118.357,08**	**55,00%**	**144.887.620,09**	**48,26%**	**103.082.190,50**	**34,34%**	**135.078.142,72**	**45,00%**	**62.036.166,58**	**20,67%**
07	928M	11.082.034,15	500.635,14	4,52%	500.635,14	4,52%	430.306,75	3,88%	10.581.399,01	95,48%	70.328,39	0,63%
07	942M	310.110.550,94	174.598.774,99	56,30%	174.590.475,85	56,30%	166.935.244,80	53,83%	135.511.775,95	43,70%	7.663.530,19	2,47%
07	942N	169.140.202,73	83.643.690,76	49,45%	69.193.588,42	40,91%	18.878.668,46	11,16%	85.496.511,97	50,55%	64.765.022,30	38,29%
07	942O	22.084.928,70	7.812.303,22	35,37%	2.312.303,22	10,47%	1.877.863,12	8,50%	14.272.625,48	64,63%	5.934.440,10	26,87%
07		**512.417.716,52**	**266.555.404,11**	**52,02%**	**246.597.002,63**	**48,12%**	**188.122.083,13**	**36,71%**	**245.862.312,41**	**47,98%**	**78.433.320,98**	**15,31%**
11	112A	108.609.186,74	89.003.559,21	81,95%	88.857.692,81	81,81%	46.247.875,06	42,58%	19.605.627,53	18,05%	42.755.684,15	39,37%
11	112B	75.309.145,11	65.632.617,02	87,15%	65.371.540,48	86,80%	39.285.024,20	52,17%	9.676.528,09	12,85%	26.347.592,82	34,99%
11	112C	317.370.330,59	179.013.063,22	56,41%	179.013.063,22	56,41%	178.991.030,40	56,40%	138.357.267,37	43,59%	22.032,82	0,01%
11	114A	41.336.791,10	33.888.136,36	81,98%	33.835.824,84	81,85%	20.833.390,72	50,40%	7.448.654,74	18,02%	13.054.745,64	31,58%
11	131M	991.277,95	478.600,26	48,28%	478.600,26	48,28%	478.600,26	48,28%	512.677,69	51,72%	0,00	0,00%
11	132A	93.422.805,36	84.091.234,14	90,01%	84.022.823,36	89,94%	39.193.683,63	41,95%	9.331.571,22	9,99%	44.897.550,51	48,06%
11	134A	184.285.714,75	117.236.593,16	63,62%	117.167.694,30	63,58%	79.998.917,11	43,41%	67.049.121,59	36,38%	37.237.676,05	20,21%
11	134M	19.489.928,96	11.676.909,45	59,91%	11.648.393,29	59,77%	9.665.656,16	49,59%	7.813.019,51	40,09%	2.011.253,29	10,32%
11	334D	3.719.485,04	2.952.816,75	79,39%	2.952.816,75	79,39%	1.005.779,61	27,04%	766.668,29	20,61%	1.947.037,14	52,35%
11	921Q	4.793.350,73	2.703.772,95	56,41%	2.703.772,95	56,41%	2.408.055,44	50,24%	2.089.577,78	43,59%	295.717,51	6,17%
11	921R	6.826.638,69	3.461.110,36	50,70%	3.358.110,36	49,19%	3.106.596,91	45,51%	3.365.528,33	49,30%	354.513,45	5,19%
11	921S	8.155.510,16	4.226.679,56	51,83%	4.226.679,56	51,83%	4.220.212,55	51,75%	3.928.830,60	48,17%	6.467,01	0,08%
11	921T	9.630.932,54	6.556.247,64	68,07%	5.358.816,04	55,64%	3.586.187,94	37,24%	3.074.684,90	31,93%	2.970.059,70	30,84%
11	921U	3.268.620,96	1.559.325,41	47,71%	1.559.325,41	47,71%	1.245.234,71	38,10%	1.709.295,55	52,29%	314.090,70	9,61%
11	921X	1.308.967,33	627.068,66	47,91%	627.068,66	47,91%	627.068,66	47,91%	681.898,67	52,09%	0,00	0,00%
11	924M	44.989.317,80	26.696.666,11	59,34%	26.158.552,07	58,14%	19.671.677,44	43,73%	18.292.651,69	40,66%	7.024.988,67	15,61%
11	932O	2.418.935,56	960.873,83	39,72%	960.873,83	39,72%	956.871,92	39,56%	1.458.061,73	60,28%	4.001,91	0,17%
11		**925.926.939,37**	**630.765.274,09**	**68,12%**	**628.301.648,19**	**67,86%**	**451.521.862,72**	**48,76%**	**295.161.665,28**	**31,88%**	**179.243.411,37**	**19,36%**
12	241N	78.542.613,43	24.822.169,98	31,60%	15.352.296,01	19,55%	8.827.513,41	11,24%	53.720.443,45	68,40%	15.994.656,57	20,36%
12	422B	11.246.464,11	7.181.578,25	63,86%	5.049.756,95	44,90%	3.447.278,76	30,65%	4.064.885,86	36,14%	3.734.299,49	33,20%
12	431A	6.593.587,26	5.027.101,90	76,24%	2.621.452,51	39,76%	1.612.779,29	24,46%	1.566.485,36	23,76%	3.414.322,61	51,78%
12	433A	4.373.571,58	3.224.849,14	73,73%	3.224.849,14	73,73%	2.582.604,96	59,05%	1.148.722,44	26,27%	642.244,18	14,68%
12	463A	10.789.499,97	6.728.522,72	62,36%	6.728.522,72	62,36%	656.293,17	6,08%	4.060.977,25	37,64%	6.072.229,55	56,28%
12	492A	5.813.911,18	2.892.672,86	49,75%	2.892.672,86	49,75%	2.525.305,68	43,44%	2.921.238,32	50,25%	367.367,18	6,32%
12	492B	1.719.834,13	966.348,96	56,19%	966.348,96	56,19%	843.019,53	49,02%	753.485,17	43,81%	123.329,43	7,17%
12	921M	7.377.178,14	3.117.914,78	42,26%	3.117.914,78	42,26%	3.117.914,78	42,26%	4.259.263,36	57,74%	0,00	0,00%
12	921N	28.665.319,84	18.380.052,38	64,12%	10.142.609,62	35,38%	8.416.659,30	29,36%	10.285.267,46	35,88%	9.963.393,08	34,76%
12	921V	1.584.315,06	886.770,22	55,97%	886.770,22	55,97%	379.694,99	23,97%	697.544,84	44,03%	507.075,23	32,01%
12	923A	27.795.974,84	10.639.902,81	38,28%	10.605.572,33	38,16%	7.412.061,14	26,67%	17.156.072,03	61,72%	3.227.841,67	11,61%
12	923C	2.863.381,69	1.257.639,80	43,92%	1.257.639,80	43,92%	1.042.292,23	36,40%	1.605.741,89	56,08%	215.347,57	7,52%
12	923M	41.070.348,27	30.886.811,93	75,20%	30.867.218,43	75,16%	19.881.133,67	48,41%	10.183.536,34	24,80%	11.005.678,26	26,80%
12	931M	5.106.427,18	2.630.865,94	51,52%	2.630.865,94	51,52%	2.440.388,09	47,79%	2.475.561,24	48,48%	190.477,85	3,73%
12	931N	5.005.112,93	2.549.186,40	50,93%	2.549.186,40	50,93%	2.549.186,40	50,93%	2.455.926,53	49,07%	0,00	0,00%
12	931P	24.471.134,86	11.944.149,28	48,81%	11.944.149,28	48,81%	11.802.898,32	48,23%	12.526.985,58	51,19%	141.250,96	0,58%
12	932M	35.056.998,67	20.500.372,76	58,48%	20.500.372,76	58,48%	16.507.313,30	47,09%	14.556.625,91	41,52%	3.993.059,46	11,39%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**298.075.673,14**	**153.636.910,11**	**51,54%**	**131.338.198,71**	**44,06%**	**94.044.337,02**	**31,55%**	**144.438.763,03**	**48,46%**	**59.592.573,09**	**19,99%**
14	451M	19.988.740,66	9.843.392,84	49,24%	9.696.213,78	48,51%	6.705.796,60	33,55%	10.145.347,82	50,76%	3.137.596,24	15,70%
14	453A	219.130.150,34	170.618.953,27	77,86%	144.559.250,32	65,97%	80.291.296,19	36,64%	48.511.197,07	22,14%	90.327.657,08	41,22%
14	453B	86.132.351,59	70.308.220,47	81,63%	42.144.029,46	48,93%	3.563.974,96	4,14%	15.824.131,12	18,37%	66.744.245,51	77,49%
14	453M	33.375.851,38	16.590.754,87	49,71%	3.143.655,87	9,42%	2.762.837,35	8,28%	16.785.096,51	50,29%	13.827.917,52	41,43%
14	453N	1.613.963.994,85	793.863.409,16	49,19%	793.162.216,06	49,14%	772.356.457,44	47,85%	820.100.585,69	50,81%	21.506.951,72	1,33%
14		**1.972.591.088,82**	**1.061.224.730,61**	**53,80%**	**992.705.365,49**	**50,32%**	**865.680.362,54**	**43,89%**	**911.366.358,21**	**46,20%**	**195.544.368,07**	**9,91%**
15	321M	147.182.604,63	41.025.514,66	27,87%	41.019.688,47	27,87%	35.298.615,07	23,98%	106.157.089,97	72,13%	5.726.899,59	3,89%
15	321O	551.580,13	253.165,36	45,90%	253.165,36	45,90%	253.050,51	45,88%	298.414,77	54,10%	114,85	0,02%
15	321P	184.142.171,29	126.537.958,70	68,72%	113.021.119,47	61,38%	26.698.477,08	14,50%	57.604.212,59	31,28%	99.839.481,62	54,22%
15	322A	1.109.687.053,74	703.638.167,97	63,41%	699.494.360,57	63,04%	672.609.588,78	60,61%	406.048.885,77	36,59%	31.028.579,19	2,80%
15	322B	1.111.022.380,94	701.718.522,96	63,16%	700.311.510,27	63,03%	686.525.041,82	61,79%	409.303.857,98	36,84%	15.193.481,14	1,37%
15	322C	1.055.447.800,80	1.030.370.336,44	97,62%	1.021.715.796,02	96,80%	607.063.473,03	57,52%	25.077.464,36	2,38%	423.306.863,41	40,11%
15	322E	101.237.501,68	56.761.317,40	56,07%	56.549.769,46	55,86%	54.822.519,56	54,15%	44.476.184,28	43,93%	1.938.797,84	1,92%
15	322F	40.263.918,00	22.848.859,63	56,75%	22.712.520,25	56,41%	21.046.597,49	52,27%	17.415.058,37	43,25%	1.802.262,14	4,48%
15	322G	106.442.993,32	46.861.451,00	44,02%	46.861.451,00	44,02%	46.861.451,00	44,02%	59.581.542,32	55,98%	0,00	0,00%
15	322O	73.930.535,22	29.357.385,50	39,71%	29.109.495,90	39,37%	20.892.923,54	28,26%	44.573.149,72	60,29%	8.464.461,96	11,45%
15	322P	319.556.306,63	186.294.131,50	58,30%	186.294.131,50	58,30%	186.257.259,35	58,29%	133.262.175,13	41,70%	36.872,15	0,01%
15	323M	1.362.281.470,88	799.223.768,66	58,67%	731.994.902,79	53,73%	726.463.119,87	53,33%	563.057.702,22	41,33%	72.760.648,79	5,34%
15	324M	26.501.512,00	22.319.510,75	84,22%	22.232.224,58	83,89%	14.371.681,31	54,23%	4.182.001,25	15,78%	7.947.829,44	29,99%
15	466A	173.005.642,56	126.890.759,31	73,34%	108.367.167,90	62,64%	83.321.310,80	48,16%	46.114.883,25	26,66%	43.569.448,51	25,18%
15		**5.811.253.471,82**	**3.894.100.849,84**	**67,01%**	**3.779.937.303,54**	**65,05%**	**3.182.485.109,21**	**54,76%**	**1.917.152.621,98**	**32,99%**	**711.615.740,63**	**12,25%**
16	261A	277.598.634,70	180.370.537,06	64,98%	127.326.186,47	45,87%	26.671.297,04	9,61%	97.228.097,64	35,02%	153.699.240,02	55,37%
16	261B	152.937.980,56	88.570.950,36	57,91%	87.278.306,99	57,07%	58.043.609,33	37,95%	64.367.030,20	42,09%	30.527.341,03	19,96%
16	261O	6.913.047,84	3.387.999,62	49,01%	3.387.999,62	49,01%	3.066.047,96	44,35%	3.525.048,22	50,99%	321.951,66	4,66%
16	261P	10.097.237,07	5.856.452,23	58,00%	4.668.399,96	46,23%	4.048.619,42	40,10%	4.240.784,84	42,00%	1.807.832,81	17,90%
16	411A	60.487.702,84	44.469.924,33	73,52%	31.109.151,61	51,43%	14.108.481,72	23,32%	16.017.778,51	26,48%	30.361.442,61	50,19%
16	456A	42.466.557,10	32.047.892,07	75,47%	25.992.927,94	61,21%	13.276.617,85	31,26%	10.418.665,03	24,53%	18.771.274,22	44,20%
16	456B	31.764.712,28	20.030.646,66	63,06%	8.352.646,66	26,30%	4.536.164,91	14,28%	11.734.065,62	36,94%	15.494.481,75	48,78%
16	456M	31.323.609,36	19.611.668,13	62,61%	19.514.629,68	62,30%	15.539.721,89	49,61%	11.711.941,23	37,39%	4.071.946,24	13,00%
16	456N	102.376.878,81	68.048.668,92	66,47%	17.986.313,19	17,57%	11.283.772,65	11,02%	34.328.209,89	33,53%	56.764.896,27	55,45%
16	467A	23.545.150,51	13.331.541,59	56,62%	13.204.749,32	56,08%	10.123.451,82	43,00%	10.213.608,92	43,38%	3.208.089,77	13,63%
16		**739.511.511,07**	**475.726.280,97**	**64,33%**	**338.821.311,44**	**45,82%**	**160.697.784,59**	**21,73%**	**263.785.230,10**	**35,67%**	**315.028.496,38**	**42,60%**
17	311M	37.733.672,78	20.745.339,66	54,98%	20.743.258,34	54,97%	15.270.689,69	40,47%	16.988.333,12	45,02%	5.474.649,97	14,51%
17	311N	22.533.160,50	9.385.666,67	41,65%	9.385.666,67	41,65%	9.298.014,84	41,26%	13.147.493,83	58,35%	87.651,83	0,39%
17	311O	4.656.192,11	2.233.770,73	47,97%	2.213.035,94	47,53%	1.745.770,58	37,49%	2.422.421,38	52,03%	488.000,15	10,48%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.683.242,08	15.471.530,73	74,80%	15.471.530,73	74,80%	12.365.356,75	59,78%	5.211.711,35	25,20%	3.106.173,98	15,02%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	157.129.225,04	110.684.171,83	70,44%	90.902.322,15	57,85%	28.691.228,85	18,26%	46.445.053,21	29,56%	81.992.942,98	52,18%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	807.485,89	134.538,99	16,66%	134.538,99	16,66%	134.538,99	16,66%	672.946,90	83,34%	0,00	0,00%
17		**243.542.978,40**	**158.655.018,61**	**65,14%**	**138.850.352,82**	**57,01%**	**67.505.599,70**	**27,72%**	**84.887.959,79**	**34,86%**	**91.149.418,91**	**37,43%**
19	231A	92.478.380,38	84.184.030,43	91,03%	78.678.291,08	85,08%	44.083.348,38	47,67%	8.294.349,95	8,97%	40.100.682,05	43,36%
19	231B	14.548.883,71	10.328.758,60	70,99%	10.114.019,88	69,52%	6.656.385,55	45,75%	4.220.125,11	29,01%	3.672.373,05	25,24%
19	231C	18.847.145,96	9.848.696,18	52,26%	9.074.557,19	48,15%	8.715.993,28	46,25%	8.998.449,78	47,74%	1.132.702,90	6,01%
19	231D	442.385.382,55	389.650.093,18	88,08%	353.249.744,99	79,85%	171.207.788,16	38,70%	52.735.289,37	11,92%	218.442.305,02	49,38%
19	231E	3.132.395,15	2.519.040,51	80,42%	2.388.856,63	76,26%	1.423.014,96	45,43%	613.354,64	19,58%	1.096.025,55	34,99%
19	231F	301.389.127,30	255.665.619,37	84,83%	236.288.876,52	78,40%	125.139.362,45	41,52%	45.723.507,93	15,17%	130.526.256,92	43,31%
19	231G	58.322.732,75	36.788.790,72	63,08%	36.398.629,53	62,41%	33.218.337,18	56,96%	21.533.942,03	36,92%	3.570.453,54	6,12%
19	231H	219.831.344,52	143.304.860,69	65,19%	140.689.562,28	64,00%	127.953.036,33	58,21%	76.526.483,83	34,81%	15.351.824,36	6,98%
19	231I	498.858.748,29	443.342.247,00	88,87%	436.589.847,96	87,52%	226.036.562,42	45,31%	55.516.501,29	11,13%	217.305.684,58	43,56%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	56.159.751,29	36.108.047,42	64,30%	35.477.764,61	63,17%	33.138.524,33	59,01%	20.051.703,87	35,70%	2.969.523,09	5,29%
19	232A	17.354.130,39	9.788.194,33	56,40%	8.726.778,61	50,29%	7.094.665,22	40,88%	7.565.936,06	43,60%	2.693.529,11	15,52%
19	232B	50.419.458,46	24.014.725,19	47,63%	21.024.695,19	41,70%	12.020.170,48	23,84%	26.404.733,27	52,37%	11.994.554,71	23,79%
19	232C	4.285.741,39	3.003.209,20	70,07%	3.003.209,20	70,07%	1.926.523,35	44,95%	1.282.532,19	29,93%	1.076.685,85	25,12%
19	232D	6.785.382,38	5.088.907,08	75,00%	1.038.193,38	15,30%	642.271,53	9,47%	1.696.475,30	25,00%	4.446.635,55	65,53%
19	232E	136.768.199,15	113.787.368,13	83,20%	56.650.383,71	41,42%	51.721.541,07	37,82%	22.980.831,02	16,80%	62.065.827,06	45,38%
19	232F	113.955.013,40	86.904.270,72	76,26%	75.137.894,26	65,94%	45.087.131,65	39,57%	27.050.742,68	23,74%	41.817.139,07	36,70%
19	232G	77.403.846,82	67.114.418,87	86,71%	18.867.435,54	24,38%	16.715.462,27	21,60%	10.289.427,95	13,29%	50.398.956,60	65,11%
19	239M	51.376.719,85	33.566.698,19	65,33%	33.082.122,12	64,39%	25.604.949,98	49,84%	17.810.021,66	34,67%	7.961.748,21	15,50%
19	239N	94.452.733,74	57.173.270,17	60,53%	55.692.443,76	58,96%	30.435.641,02	32,22%	37.279.463,57	39,47%	26.737.629,15	28,31%
19	239O	13.704.012,29	5.645.445,62	41,20%	1.018.879,62	7,43%	1.018.879,62	7,43%	8.058.566,67	58,80%	4.626.566,00	33,76%
19		**2.272.459.129,77**	**1.817.826.691,60**	**79,99%**	**1.613.192.186,06**	**70,99%**	**969.839.589,23**	**42,68%**	**454.632.438,17**	**20,01%**	**847.987.102,37**	**37,32%**
20	241A	498.604.051,95	447.010.637,49	89,65%	293.085.766,30	58,78%	58.645.344,04	11,76%	51.593.414,46	10,35%	388.365.293,45	77,89%
20	241M	475.518.367,18	359.372.886,41	75,57%	188.926.401,42	39,73%	107.299.090,94	22,56%	116.145.480,77	24,43%	252.073.795,47	53,01%
20	494M	29.977.804,37	18.270.822,11	60,95%	18.093.864,69	60,36%	11.822.539,19	39,44%	11.706.982,26	39,05%	6.448.282,92	21,51%
20	923M	33.566.520,40	26.093.088,71	77,74%	26.089.625,37	77,73%	17.336.046,17	51,65%	7.473.431,69	22,26%	8.757.042,54	26,09%
20		**1.037.666.743,90**	**850.747.434,72**	**81,99%**	**526.195.657,78**	**50,71%**	**195.103.020,34**	**18,80%**	**186.919.309,18**	**18,01%**	**655.644.414,38**	**63,18%**
25	951M	3.566.657.915,00	2.250.325.244,77	63,09%	2.250.325.244,77	63,09%	2.244.442.040,56	62,93%	1.316.332.670,23	36,91%	5.883.204,21	0,16%
25		**3.566.657.915,00**	**2.250.325.244,77**	**63,09%**	**2.250.325.244,77**	**63,09%**	**2.244.442.040,56**	**62,93%**	**1.316.332.670,23**	**36,91%**	**5.883.204,21**	**0,16%**
26	929N	281.048.939,38	67.541.880,15	24,03%	67.541.880,15	24,03%	45.100.495,51	16,05%	213.507.059,23	75,97%	22.441.384,64	7,98%
26		**281.048.939,38**	**67.541.880,15**	**24,03%**	**67.541.880,15**	**24,03%**	**45.100.495,51**	**16,05%**	**213.507.059,23**	**75,97%**	**22.441.384,64**	**7,98%**
30	929N	34.426.651,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	34.426.651,02	100,00%	0,00	0,00%
30		**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
Total		**18.045.352.346,76**	**11.822.707.895,23**	**65,52%**	**10.888.622.292,24**	**60,34%**	**8.593.736.651,06**	**47,62%**	**6.222.644.451,53**	**34,48%**	**3.228.971.244,17**	**17,89%**